

RESOLUTION NO. 2025-051

Adopted by the Sacramento Area Flood Control Agency

ADOPTING THE RECOMMENDED FISCAL YEAR 2025-26 BUDGET

WHEREAS, pursuant to Government Code Section 29064, the Clerk of the Board of Directors has caused a public notice to be published on April 6, 2025, and May 4, 2025, in a newspaper of general circulation, declaring a Public Hearing would be held on May 15, 2025, at 3:00 p.m. The public hearing will take place at the County of Sacramento Administration Building - 700 H Street, Sacramento, CA 95814 in the Board of Supervisors Chambers for the purpose of approving SAFCA’s Fiscal Year 2025-26 Recommended Budget; and

WHEREAS, SAFCA’s recommended Fiscal Year 2025-26 Budget was made available for public review on SAFCA’s website at <https://www.safca.org/about/finances> ; and

WHEREAS, an Affidavit of Notification of a Public Hearing for the purpose of approving the Recommended Fiscal Year 2025-26 Budget is attached hereto as Exhibit E; and

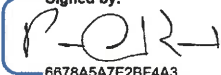
WHEREAS, the Board has proceeded with said hearing and duly considered any and all comments.

NOW, THEREFORE, BE IT RESOLVED BY THE SACRAMENTO AREA FLOOD CONTROL AGENCY BOARD OF DIRECTORS THAT:

The Fiscal Year 2025-26 Recommended Budget, as detailed in Exhibits A through E attached hereto, is hereby adopted, authorizing SAFCA to proceed with its flood protection mission.

ON A MOTION BY Director Holloway, seconded by Director Rodriguez, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Area Flood Control Agency, this 15th day of May 2025, by the following vote, to wit:

- AYES: Directors: Avdis, Desmond, Holloway, Hume, Johns, Kaplan, Kennedy, Perez, Pluckebaum, Rodriguez, Serna, and Talamantes
- NOES: Directors: (None)
- ABSTAIN: Directors: (None)
- RECUSE: Directors: (None)
- ABSENT: Directors: Stephens

Signed by:

 6878A5A7F2BF4A3...
 Chair of the Board of Directors of the Sacramento Area Flood Control Agency

(SEAL)

ATTEST:

DocuSigned by:

 89F571C3009B470...
 Clerk of the Board of Directors

SACRAMENTO AREA FLOOD CONTROL AGENCY
Full Time Equivalency-Salary Range
FUND 325A - Fund Center 3252661 - O & M Assessment District
Fiscal Year 2025/26
Salary Schedule Effective 7/1/25 through 6/30/26

Position	FTE	Annual Salary Range	
		Step 1	Step 8
Accountant	1	\$ 70,801	\$ 106,201
Administrative Technician	1	\$ 59,421	\$ 85,089
Administrative Officer	1	\$ 99,226	\$ 139,621
Agency Counsel	1	\$ 175,444	\$ 237,364
Associate Civil Engineer	1	\$ 116,140	\$ 154,555
Contracts Specialist	1	\$ 67,429	\$ 101,144
Deputy Executive Director	1	\$ 155,680	\$ 232,887
Director of Engineering	2	\$ 149,179	\$ 228,077
Director of Planning	1	\$ 149,179	\$ 228,077
Director of Planning (Retired Annuitant)	0.5	\$ 74,590	\$ 114,039
Executive Director	1	\$ 172,134	\$ 258,200
Executive Secretary / Clerk of the Board	1	\$ 63,592	\$ 91,062
Principal Engineer	2	\$ 127,414	\$ 179,715
Principal Planner	1	\$ 121,347	\$ 171,157
Real Estate Manager	1	\$ 104,451	\$ 146,972
Secretary	1	\$ 42,764	\$ 60,180
Senior Accountant	1	\$ 77,891	\$ 116,828
Total FTE		18.5	

FY 2025/26 Position Adds and Deletes			
Position	Delete	Add	Total FTE
Total			