

**RESOLUTION NO. 2024-043**

Adopted by the Sacramento Area Flood Control Agency

**ADOPTING THE RECOMMENDED FISCAL YEAR 2024-25 BUDGET**

WHEREAS, pursuant to Government Code Section 29064, the Clerk of the Board of Directors has caused a public notice to be published on May 5, 2024, and June 9, 2024, in a newspaper of general circulation, declaring a Public Hearing would be held on June 20, 2024, at 3p.m. The public hearing will take place at the County of Sacramento Administration Building – 700 H Street, Sacramento, CA 95814 in the Board of Supervisors Chambers for the purpose of approving SAFCA’s Fiscal Year 2024-25 Recommended Budget; and

WHEREAS, SAFCA’s recommended Fiscal Year 2024-25 Budget was made available for public review on SAFCA’s website at <https://www.safca.org/about/finances> ; and

WHEREAS, an Affidavit of Notification of a Public Hearing for the purpose of approving the Recommended Fiscal Year 2024-25 Budget is attached hereto as Exhibit E; and

WHEREAS, the Board has proceeded with said hearing and duly considered any and all comments.

NOW, THEREFORE, BE IT RESOLVED BY THE SACRAMENTO AREA FLOOD CONTROL AGENCY BOARD OF DIRECTORS THAT:

The Fiscal Year 2024-25 Recommended Budget, as detailed in Exhibits A through E attached hereto, is hereby adopted, authorizing SAFCA to proceed with its flood protection mission.

ON A MOTION BY Director Conant, and seconded by Director Lee Reeder, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Area Flood Control Agency, this 20<sup>th</sup> day of June 2024, by the following vote, to wit:

- AYES: Directors: Conant, Holloway, Martian, McCarthy-Olmstead, Nava, L’Ecluse, Lee Reeder, Riley, and Talamantes
- NOES: Directors: (None)
- ABSTAIN: Directors: (None)
- RECUSE: Directors: (None)
- ABSENT: Directors: Bains, Hume, Jennings, and Kaplan

DocuSigned by:  
  
 BECC4867D2E445C...

Vice-Chair of the Board of Directors of the Sacramento Area Flood Control Agency

(SEAL)

ATTEST:

DocuSigned by:  
  
 89F571C3009B470...

Clerk of the Board of Directors

**SACRAMENTO AREA FLOOD CONTROL AGENCY**  
**Full Time Equivalency-Salary Range**  
**FUND 325A - Fund Center 3252661 - O & M Assessment District**  
**Fiscal Year 2024/25**  
**Salary Schedule Effective 7/1/24 through 6/30/25**

Position	FTE	Annual Salary Range	
		Step 1	Step 8
Accountant	1	\$ 69,007	\$ 103,510
Administrative Technician	1	\$ 57,915	\$ 82,932
Administrative Officer	1	\$ 96,712	\$ 136,083
Agency Counsel	1	\$ 170,998	\$ 231,349
Associate Civil Engineer	1	\$ 113,197	\$ 150,638
Contracts Specialist	1	\$ 65,721	\$ 98,581
Deputy Executive Director	1	\$ 151,735	\$ 226,985
Director of Engineering	2	\$ 147,546	\$ 199,622
Director of Planning	1	\$ 145,399	\$ 222,298
Director of Planning (Retired Annuitant)	0.5	\$ 72,700	\$ 111,149
Executive Director	1	\$ 167,772	\$ 251,657
Executive Secretary / Clerk of the Board	1	\$ 61,980	\$ 88,754
Principal Engineer	2	\$ 124,185	\$ 175,161
Principal Planner	1	\$ 118,271	\$ 166,820
Real Estate Manager	1	\$ 101,804	\$ 143,248
Secretary	1	\$ 41,681	\$ 58,655
Senior Accountant	1	\$ 75,917	\$ 113,867
<b>Total FTE</b>		<b>18.5</b>	

FY 2024/25 Position Adds and Deletes			
Position	Delete	Add	Total FTE
<b>Total</b>			