



ITEM 1

Agenda of June 17, 2021

**TO: Sacramento Area Flood Control Agency
Board of Directors**

**FROM: Jason D. Campbell, Deputy Executive Director
(916) 874-7606**

**SUBJECT: RESOLUTION - ADOPTING THE RECOMMENDED FISCAL YEAR 2021-
22 BUDGET**

OVERVIEW:

Resolution No. 2021-069 adopts SAFCA's Fiscal Year (FY) 2021-22 Recommended Budget that reflects an ongoing strategic approach to pursuing the Board's policy of reducing severe flood risks in the Sacramento area as quickly as possible.

RECOMMENDATION:

Staff recommends that the Board adopt Resolution No. 2021-069, adopting SAFCA's FY 2021-22 Recommended Budget.

MEASURES/EVALUATION:

Not applicable.

FISCAL IMPACT:

The Recommended Budget includes \$137.33 Million in expenditures to be funded by estimated prior year fund balances, aid from local government, State aid, bond proceeds, assessments, and development impact fees.

ENVIRONMENTAL IMPACT:

Not applicable.

BACKGROUND

The Sacramento Area Flood Control Agency (SAFCA) is a Joint Powers Authority which was formed in October 1989 to lead flood control improvement efforts for the Sacramento Area in the aftermath of the February 1986 flood.

The major levees protecting Sacramento are part of a system of Federally authorized and State of California authorized levees and reservoirs which protect the flood-prone lowlands of the Sacramento Valley. Improvements to this flood control system are typically cost-shared with both the Federal government and the State of California in an evolving partnership framed by Federal and State laws. Since its inception, SAFCA has partnered with the Federal Government through

the U.S. Army Corps of Engineers (USACE) and the State through the Central Valley Flood Protection Board (CVFPB) to authorize, fund, and construct major Federal flood control projects.

Federal and State authorizations and appropriations, as well as a framework of Federal and State laws, dictate largely how SAFCA's flood control efforts are performed. SAFCA's operations, including flood infrastructure and environmental improvements, are planned, permitted, designed, constructed, and operated.

SAFCA's FY 2021-22 Recommended Budget identifies SAFCA's anticipated costs associated with the continuing efforts to advance the flood protection of the Sacramento region in cooperation with Federal, State and local partners.

Pursuant to Government Code Section 29064, the Clerk of the Board of Directors has caused a public notice to be published on May 9, 2021, and June 6, 2021, in a newspaper of general circulation, declaring a Public Hearing would be held on June 17, 2021, at 3p.m. In compliance with directives of the County, State and Centers for Disease Control and Prevention, this Public Hearing will be conducted by tele-conference for the purpose of approving SAFCA's Fiscal Year 2021-22 Recommended Budget. Additionally, SAFCA's recommended Fiscal Year 2021-22 Budget was made available for public review on SAFCA's website at <http://www.safca.org/finances.htm>. An Affidavit of Notification of a Public Hearing for the purpose of approving the Recommended Fiscal Year 2021-22 Budget is attached to the Resolution as Exhibit E.

DISCUSSION

The operational activities and project costs included in the Agency's FY 2021-22 Recommended Budget of \$137.33 Million are discussed in more detail in Exhibits A-D attached to the Resolution. SAFCA's contribution to these activities will be funded by one or more of the following sources: the Operations and Maintenance Assessment District No. 1 (O&M), the Consolidated Capital Assessment District No. 2 (CCAD2), the Natomas Basin Local Assessment District (NBLAD), and the Development Impact Fee (DIF) Funds. The following discussion is organized around these funding sources.

Operation and Maintenance Assessment District No. 1 Fund (O&M)

\$10.71 Million in Expenditures

The O&M fund represents SAFCA's general operations fund. The FY 2021-22 Budget for the O&M fund covers a wide range of activities including general administration, planning, and operations and maintenance and includes **\$3.41 Million for SAFCA's Salaries and Benefits**. The Agency's personnel position allocations and related salaries for eighteen full-time staff and one part-time retired annuitant positions are included in Attachment 1 to Exhibit A of this report. Agency staff performs the administrative operations, general planning, and administration of programs and provides project management and oversight of flood improvement efforts. The recommended salary and benefit expenses include appropriations for potential ancillary benefits, retirement, and salary Cost of Living adjustments during FY 2021-22. In FY 2019-20, SAFCA fully funded the Agency's Other Post Employment Benefit (OPEB) and pension liabilities through

the PARS 115 trust. The fully funded PARS 115 trust is not included in the Recommended Budget appropriations.

The recommended **\$5.33 Million in services and supplies** expenditures supports Agency-wide expenses such as liability insurance, leased office space, assessment district administration, and general legal services. Staff proposes ongoing efforts to improve Agency data management and the continued performance of operations and maintenance activities for mitigation sites and drainage pumping facilities that are not attributable to other Agency assessment funds. The O&M budget includes **\$520,000 in other charges** that includes flood insurance premiums associated with the Beach Stone Lake area and contributions to the American River Flood Control District for levee maintenance in the Ueda Parkway, Mayhew, Robla Creek, and Dry Creek areas. The recommended FY 2021-22 budget also includes appropriations of **\$933,750** for flood managed aquifer recharge activities in the southern part of Sacramento County.

The recommended O&M fund budget financing anticipates a FY 2021-22 **fund balance of \$925,500**. Estimated revenue for FY 2021-22 is **\$6.60 Million**, consisting of **\$6.3 Million from O&M assessments** and the remaining **\$100,000 from interest earned on the reserves**. In addition, **\$200,000 in reimbursement** from the Omochumne Hartnell Water District is anticipated for the groundwater recharge activities in southern part of Sacramento County. Staff anticipates **\$2.72 Million in reimbursements** from other SAFCA funds for chargeable labor costs related to project and program activities. For additional details regarding the recommended O&M fund budget, please see Exhibit A attached to the Resolution.

Development Impact Fee Fund (DIF)

\$30.71 Million in Expenditures

The DIF fund provides capital project funding and related activities as described in the adopted fee program. The recommended FY 2021-22 Budget includes **\$28.9 Million for support of projects including \$23.25 Million** for the Lower Elkhorn Basin Levee Setback (LEBLS) Interior Drainage and Pump Station projects, **\$725,000** for the Elkhorn Basin activities, and **\$2 Million** for Yolo Bypass and Upstream Reservoir planning. Approximately \$2.5 Million in additional work is being performed to analyze options to address the Sankey Gap efforts in relation to the Sutter Pointe Specific Plan, continue assistance to regional partners for work on the Yolo Bypass, review potential opportunities on the upper American River needed to achieve 500-year flood protection, and continue efforts to address the Beach Lake and Stone Lake flood issues in the southern part of Sacramento County.

Included in the recommended budget is **\$26,700 in Services and Supplies** related to ongoing administration of the DIF Program, including provision of engineering services associated with the development impact fee administration and payment of Yolo County taxes and flood insurance premiums associated with SAFCA's agreement with the Sacramento Valley Conservancy on preserving agricultural lands in the Upper Elkhorn Basin. Additional expenditures include **\$1.46 Million in Contingency** for unanticipated project expenditures. The recommended budget includes a conservative revenue estimate of **\$6.4 Million in DIF proceeds, \$11.63 Million in State reimbursement for the LEBLS and Bryte Landfill Projects, and \$100,000 in interest**

earned from reserves. Staff will continue to monitor State funding given the significant revisions to the State budget in response to the Coronavirus Disease 2019 (COVID-19) Pandemic. For additional details regarding the recommended DIF fund budget, please see Exhibit B attached to the Resolution.

Natomas Basin Local Assessment District Fund (NBLAD)

\$15.89 Million in Expenditures

The NBLAD fund supports the Series 2014 bond debt service and flood control efforts in the Natomas Basin. Beyond debt service, the NBLAD assessments support recommended expenditures of **\$129,900** for engineering services necessary to prepare the tax roll and levy for the NBLAD assessments in FY 2021-22, charges from the Sacramento County Auditor Controller for servicing the NBLAD fund. Operating transfers and contingencies for projects in the Natomas Basin have been appropriated in the amount of **\$15.76 Million** for land acquisitions or other project related costs.

Revenues are projected at \$125,629 primarily from interest earned on the reserves and net proceeds from NBLAD assessments collected. For details regarding the NBLAD fund budget, please see Exhibit C attached to the Resolution.

Consolidated Capital Assessment District No. 2 (CCAD2) Fund

\$80.02 Million in Expenditures

The CCAD2 is the primary source for project expenses associated with and described in the CCAD 2 Engineer's Report. This recommended FY 2021-22 Budget provides approximately **\$35.99 Million for the American River Common Features 2016 Project (ARCF 2016), \$30.35 Million for the Federally led Natomas Basin Project; \$3.25 Million for the closeout of the Folsom Dam Joint Federal Project (JFP), the JFP Water Control Manual, the ongoing construction of the Folsom Dam Raise and the Folsom Dam Temperature Control Shutters.**

CCAD2 appropriations also include **\$1.12 Million in Urban Level of Flood Protection (ULOP)** related efforts.

In addition, the recommended budget includes appropriations for closeout activities of the Natomas Levee Improvement Program, Early Implementation Program (EIP), the American River Common Features 1996/99 project, and South Sacramento Streams Group project. A summary of project appropriations is included in Attachment 1 of Exhibit D to this report.

CCAD2 appropriations include **\$2.16 Million in Services and Supplies** including \$964,000 for maintenance activities of properties and facilities owned by SAFCA, \$809,000 for Engineering Services to support Agency planning and design activities, and \$385,000 related to environmental services.

The CCAD2 fund also supports **\$3.17 Million in maintenance expenses by Other Agencies** including Reclamation District No. 1000, American River Flood Control District, the City of Sacramento, and the County of Sacramento.

The majority of expenditures included in the CCAD2 fund are for project construction (\$45.92 Million), the acquisition of land related to those efforts (\$26.16 Million), and project administration costs (\$1.97 Million). Staff also recommends Appropriations of \$3.81 Million in Contingencies for unanticipated project costs.

Anticipated sources for the \$80.02 Million in CCAD2 expenditures include the anticipated FY 2021-22 **fund balance of \$13.35 Million and \$27.64 Million in reserve release of bond proceeds.** Staff estimates **\$23.83 Million in State Reimbursements, \$15.00 Million in transfers from NBLAD, and approximately \$198,000 in interest earned and assessments.** For details regarding the CCAD2 fund budget, please see Exhibit D attached to the Resolution.

FINANCIAL IMPLICATIONS

The budget anticipates that the following funds will be used to finance the recommended \$137.33 Million in expenditures budgeted for FY 2021-22:

Estimated prior year fund balances \$39.76 Million:

- O&M Fund \$ 1.27 Million
- NBLAD Fund \$ 11.35 Million
- DIF Fund \$ 13.80 Million
- CCAD2 Fund \$ 13.35 Million

Estimated Reserve Release of \$32.17 Million:

- O&M Fund \$ 0.11 Million
- NBLAD Fund \$ 4.41 Million
- DIF FUND \$ 0.00
- CCAD2 Fund \$ 27.64 Million

Anticipated Revenues of \$59.28 Million:

- State Revenue \$ 52.10 Million
- DIF Revenue \$ 6.73 Million
- Investment Interest \$ 450,000

Assessments (Net of Debt Service) \$6.42 Million:

- O&M Fund \$ 6.30 Million
- NBLAD Fund \$ 25,629
- CCAD2 \$ 98,233

POLICY IMPLICATIONS

The recommended FY 2021-22 Budget reflects an ongoing approach to pursuing the Board's policy of reducing the severe flood risks in the Sacramento area as quickly as possible. SAFCA continues to work with various sources of local, State, and Federal funding sources. The budgeted expenditures include SAFCA's contributions to ongoing Federal projects to modify Folsom Dam; local and State funds to continue progress on the Federal portion of the work on the levees protecting Natomas Basin; funds for SAFCA to continue with the Federal Sacramento River East Levee, and construction on the North Area Streams Projects as part of the ARCF 2016 project; and continued support of ongoing operations of SAFCA and local maintaining agencies.

RECOMMENDATION

Staff recommends the Board adopt Resolution No. 2021-069, adopting SAFCA's FY 2021-22 Recommended Budget.

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Attachment(s)

RESOLUTION NO. 2021-069

Adopted by the Sacramento Area Flood Control Agency

ADOPTING THE RECOMMENDED FISCAL YEAR 2021-22 BUDGET

WHEREAS, pursuant to Government Code Section 29064, the Clerk of the Board of Directors has caused a public notice to be published on May 19, 2021 and June 6, 2021 in a newspaper of general circulation, declaring a Public Hearing would be held on June 17, 2021, at 3p.m. In compliance with directives of the County, State and Centers for Disease Control and Prevention, this Public Hearing will be conducted by tele-conference for the purpose of approving SAFCA’s Fiscal Year 2021-22 Recommended Budget; and

WHEREAS, SAFCA’s recommended Fiscal Year 2021-22 Budget was made available for public review on SAFCA’s website at <https://www.safca.org/about/finances>; and

WHEREAS, an Affidavit of Notification of a Public Hearing for the purpose of approving the Recommended Fiscal Year 2021-22 Budget is attached hereto as Exhibit E; and

WHEREAS, the Board has proceeded with said hearing and duly considered any and all comments.

NOW, THEREFORE, BE IT RESOLVED BY THE SACRAMENTO AREA FLOOD CONTROL AGENCY BOARD OF DIRECTORS THAT:

The Fiscal Year 2021-22 Recommended Budget, as detailed in Exhibits A through E attached hereto, is hereby adopted, authorizing SAFCA to proceed with its flood protection mission.

ON A MOTION BY Director _____, seconded by Director _____, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Area Flood Control Agency, this 17th day of June 2021, by the following vote, to wit:

- AYES: Directors:
- NOES: Directors:
- ABSTAIN: Directors:
- RECUSE: Directors:
- ABSENT: Directors:

Chair of the Board of Directors of the
Sacramento Area Flood Control Agency

(SEAL)

ATTEST:

Clerk of the Board of Directors

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325A - Fund Center 3252661 - O & M Assessment District No. 1
Fiscal Year 2021/22 Recommended Budget

Appropriations and Financing by Object	FY21/22 Proposed Budget
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Appropriations

10 Salaries and Benefits	\$ 3,409,548
20 Services and Supplies	5,332,130
30 Other Charges	520,020
41 Land Acquisition	-
45 Infrastructure	933,750
50 Interfund Charges	-
59 Interfund Transfer	-
60 Intrafund Charges	-
69 Intrafund Transfer	(2,720,623)
74 Provision for Reserve	-
79 Appropriation for Contingency	509,772
Total Appropriations	\$ 7,984,597

Financing

71 Prior Year Fund Balance	1,267,422
71 Reserve Release	114,175
94 Interest Income	100,000
95 Government Grants/Aids	200,000
96 Special Assessment	6,300,000
97 Other Revenue	3,000
Total Financing	\$ 7,984,597

**SACRAMENTO AREA FLOOD CONTROL AGENCY
 FUND 325A - Fund Center 3252661 - O & M Assessment District No. 1
 Fiscal Year 2021/22 Recommended Budget**

Fund Center	Commitement Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252661	10111000	S/W - Regular	1,845,564	1,975,596	2,138,036	2,388,049	2,216,478	2,392,909	2,424,077
3252661	10112400	S/W - Committee Members	7,700	6,300	5,000	10,000	7,500	8,000	10,000
3252661	10114300	Allowances	32,141	28,024	30,632	38,514	39,928	43,187	43,966
3252661	10115200	S/W - Terminal Pay							
3252661	10121000	Retirement	267,914	271,883	229,482	321,537	230,131	248,290	339,835
3252661	10121401	403(B) Employer Contributions	54,878	59,462	64,111	73,688	66,051	71,288	74,366
3252661	10122000	OASDI	57,768	81,600	105,468	185,632	230,600	240,913	188,805
3252661	10123000	Group Insurance	174,772	210,570	247,688	258,294	221,359	266,408	241,221
3252661	10124000	Compensation Insurance	19,839	13,324	16,416	44,323		16,525	49,554
3252661	10125000	Unemployment Insurance	5,322	5,290	3,325	6,386	2,969	4,539	6,385
3252661	10135000	Retiree Medical Offset				25,471		-	31,339
		Subtotal 10 Object	2,465,898	2,652,049	2,840,158	3,351,894	3,015,015	3,292,059	3,409,548
3252661	20200500	Advertising/Legal Notices	3,159	7,557	3,445	10,000	1,843	3,000	5,000
3252661	20202300	Audio - Video			1,187	3,600	-		3,600
3252661	20202400	Periodicals/Subscriptions	4,485	2,047	5,189	3,600	2,136	2,949	2,000
3252661	20202900	Business/Conference Expense	3,172	13,847	6,473	19,380	4,705	7,000	19,380
3252661	20203100	Business Travel	25,519	24,831	29,154	30,000	1,298	2,000	30,000
3252661	20203500	Ed/Training Svc.	383	-	2,992	4,000	3,561	3,561	3,000
3252661	20203800	Tuition Reimbursement				1,500	-		1,500
3252661	20203804	Workplace Amenities	234	2,709	3,627	3,800	480	759	3,800
3252661	20203900	Private Auto Mileage	793	1,139	1,337	1,800	2,034	2,934	1,800
3252661	20204400	Employee Commute Exp	39,080	22,412	38,867	49,500	42,000	40,685	49,985
3252661	20204500	Freight/Cartage	181	24	277	150	130	200	300
3252661	20205100	Insurance-Liability	513,477	514,699	764,893	860,000	879,364	879,364	1,197,200
3252661	20205300	Insurance-Property	11,868			17,100	-		31,411
3252661	20206100	Memberships	46,634	45,368	55,589	53,600	47,917	50,000	53,600
3252661	20206200	Mgt Reimb./Dues/Fees	1,075	4,852	1,271	6,000	517	700	2,000
3252661	20207600	Office Supplies	13,018	11,652	14,584	15,000	5,901	8,000	10,000
3252661	20208100	Postal Svcs	690	1,021	768	1,000	-	750	1,000
3252661	20208500	Printing Svcs	2,207	582	4,559	1,000	3,511	5,000	3,000
3252661	20214100	Land Imp Maint Svc	145,682	153,948	628,117	391,000	165,893	200,000	375,800
3252661	20218500	Permit Chgs	1,406	1,282	21,442	17,782	13,995	14,000	18,000
3252661	20219100	Electricity	3,120	390	420	1,000	393	500	1,000
3252661	20219300	Ref Coll/Disp Svc	34,059	36,592	3,140	40,000			
3252661	20219800	Water	2,767	1,631	1,990	2,900	1,194	1,791	2,900
3252661	20221100	Const Eq Maint Svc	1,715		2,361				
3252661	20221200	Const Eq Maint Supplies		5,868		6,000	1,331	2,000	3,000
3252661	20222600	Tools/Expendable Instruments							
3252661	20222700	Cellphone/Pager				2,202	5,000	5,500	5,925
3252661	20223600	Fuel/Lubricants	720	49,358		55,000	30	1,000	1,000
3252661	20226100	Office Equip Maintenance				1,190	1,190	1,190	1,190
3252661	20226400	Modular Furniture	21,596	19,826	24,476	15,000	995	2,000	10,000
3252661	20227500	Rent/Lease Eq	15,853	17,518	15,253	27,000	9,647	11,277	27,000
3252661	20227504	Miscellaneous	2,918		1,154	1,500	98	98	1,500
3252661	20250500	Accounting Svcs	56,099	36,837	52,724	57,000	68,980	72,000	81,650
3252661	20250600	Investment Services	109,680	96,234	106,072	124,945	107,045	107,045	111,599
3252661	20252100	Temporary Svc	10,413	9,667	6,419	15,000	-	-	15,000

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325A - Fund Center 3252661 - O & M Assessment District No. 1
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitement Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252661	20252500	Engineering Svcs	903,501	612,867	654,666	588,333	517,291	630,000	100,000
3252661	20253100	Legal Svcs	2,295	2,665	16,200	40,000	33,427	43,000	80,000
3252661	20254200	Treasurer Services	6,033	10,996	5,829	6,200	9,144	11,000	11,000
3252661	20255100	Planning Svc							580,700
3252661	20255200	Environmental Svcs	15,373	97,965	138,696	67,000	108,795	145,000	62,000
3252661	20257100	Security Services	221						
3252661	20258100	Inter Gov't Relations	561,240	538,344	578,504	654,000	569,724	661,165	549,000
3252661	20258200	Public Outreach Svcs	57,465	110,169	91,891	96,000	88,000	88,000	96,000
3252661	20258500	Facilitation Services	48,607	72,056	82,012	82,100	66,410	70,000	12,500
3252661	20259100	Other Professional Svcs	86,425	129,797	394,796	611,800	827,272	950,000	723,800
3252661	20271100	IT - Dtech Labor					111,670	111,670	110,780
3252661	20271600	IT - Dtech WAN Charges					24,185	26,383	27,020
3252661	20281000	IT - 311 Services					4,861	5,303	5,518
3252661	20281100	Data Processing Sup				40,760	-		
3252661	20281101	IT - Dtech Fee					38,258	38,258	42,350
3252661	20281201	Hardware	8,667		18,001		349	361	
3252661	20281202	Software	6,962	3,109	303	1,206	4,390	6,542	201,785
3252661	20281210	IT - PCs, Monitors, Laptops & Printers	1,431	18,747	1,559	15,000			5,000
3252661	20281240	IT - New Desktop S/Ware	2,084						
3252661	20281245	Application Software					6,682	6,682	-
3252661	20281265	IT - App S/Ware Maint.				5,663			
3252661	20281303	Countywide Payment Svcs	32,011	39,645	44,328	45,658	40,660	44,357	46,000
3252661	20281304	Sales Tax Adjustment	1,663		(810)				
3252661	20281306	Sys Control - Finance		5,251	9,884	10,181	13,513	14,741	10,000
3252661	20281900	Registration Services	420	480			1,250	1,300	-
3252661	20283101	Fees	3,398	9,303	9,335	10,000	8,106	10,000	10,000
3252661	20288000	Prior Year Expenditures							
3252661	20288700	IT - Voice - ACP							10,120
3252661	20289800	Other Operating Expense Sup	(206)	20					
3252661	20291000	Countywide IT Svcs	4,150	5,416	4,552	5,303			
3252661	20291100	System Dev Svc	168,530	196,966	278,308	216,032	30,042	31,000	36,000
3252661	20291200	Systems Dev Svc Chgs	24,243	27,330	37,327	34,998			
3252661	20291300	Aud/Controller	6,048	325	1,640	4,800	720	1,700	4,800
3252661	20291500	COMPASS Costs	413						
3252661	20291600	WAN Allocation	16,947	19,901	21,691	26,384			20,000
3252661	20291700	Alarm & Security Monitoring		5,989					
3252661	20292100	GS Printing Services			244	500	-	500	500
3252661	20292200	GS Mail / Postage	707	912	563	824	-	824	824
3252661	20292300	GS-Messenger Services	7,090	7,324	7,301	7,118	6,515	7,003	7,400
3252661	20292500	GS Central Purchasing	2,362	710	763	833	833	833	1,321
3252661	20292700	GS-Warehousing Charges	1,121	1,121	1,367		1,670	1,823	1,400
3252661	20292800	GS Equip Rental LT	337	132	66				
3252661	20293400	ARP Ranger Patrol	33,249	27,512	45,920	52,515	13,218	52,515	53,858
3252661	20293401	Administrative Services	5,931	31	386	385			
3252661	20293401	AFS Svcs (23426) Labor Rate Calc		988	1,032	1,067		1,075	1,206
3252661	20293401	AFS Svcs (23427) Breakeven Analysis		721		715		778	903
3252661	20293401	AFS Svcs (23388) Fixed Assets		-	751				
3252661	20293401	AFS Svcs (23361) Admin Services		76				382	

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325A - Fund Center 3252661 - O & M Assessment District No. 1
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitement Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252661	20293401	AFS Svcs (23432) MSA Central Financial Support		7,630	4,535	7,572	8,993	9,810	4,237
3252661	20293401	AFS Svcs (23435) MSA COMPASS Support			772				
3252661	20293401	AFS Svcs (23431) MAS Agency Support		340					208
3252661	20293403	DWR Water Supply Admin Support	102,850	135,413	100,848	140,000	117,440	118,000	140,000
3252661	20294000	Fuel Usage-Voyager	829	170	143	500	-	100	500
3252661	20294300	GS-Leased Space	236,332	260,619	259,096	271,540	271,333	271,336	277,251
3252661	20296200	GS-County Parking charges	3,163	3,905	4,295	3,900	4,113	4,569	4,717
3252661	20298700	GS Telephone Service	1,454	2,054		9,287		9,287	9,287
3252661	20298701	GS Cellphone	3,059		3,230	518		518	518
3252661	20298702	GS Circuit Charges	495	506	517	518	480	518	518
3252661	20298703	GS Land Line Charges	6,241	6,374	8,932	8,968	8,829	9,634	8,969
3252661	20298900	Telephone Install		140	9,905	10,000			
		Subtotal 20 Object	3,435,140	3,445,910	4,637,158	4,916,727	4,309,361	4,811,270	5,332,130
3252661	30322000	Bond/Loan Redemption	1,952,054						
3252661	30345000	Tax/License/Assessment	474	74	18		18	18	20
3252661	30348000	County Wide Cost All	33,572	37,356	44,498	47,208	106,964	116,688	72,000
3252661	30370000	Contributions to Other Agencies	304,786	259,881	411,396	418,000	347,921	347,921	448,000
		Subtotal 30 Object	2,290,886	297,310	455,912	465,208	454,903	464,627	520,020
3252661	45450010	Infrastructure - Drainage	-	432,339	97,229	425,000	208,953	240,000	933,750
		Subtotal 40 Object	-	432,339	97,229	425,000	208,953	240,000	933,750
		Subtotal 50 Object	-	-	-	-	-	-	-
		Subtotal 60 Object	-	-	-	-	-	-	-
3252661	79790100	Appropriation for Contingency				915,882			509,772
		Subtotal 79 Object	-	-	-	915,882	-	-	509,772
		TOTAL EXPENDITURES	8,191,924	6,827,608	8,030,457	10,074,711	7,988,232	8,807,956	10,705,220
3252661	59599000	Inter Cost Recov	(4,818,586)	(7,234)		-	-	-	-
3252661	59599100	Operating Transfers In							
		Subtotal 59 Object	(4,818,586)	(7,234)	-	-	-	-	-
3252661	69699000	Intra Cost Recov	(1,411,888)	(1,409,068)	(1,854,499)	(2,342,841)	(2,255,215)	(2,462,731)	(2,720,623)
		Subtotal 69 Object	(1,411,888)	(1,409,068)	(1,854,499)	(2,342,841)	(2,255,215)	(2,462,731)	(2,720,623)
		TOTAL REIMBURSEMENTS	(6,230,474)	(1,416,302)	(1,854,499)	(2,342,841)	(2,255,215)	(2,462,731)	(2,720,623)
91914000	91914000	Prop Tax Penalties			(369)				
3252661	94941000	Interest Income	(138,960)	(242,233)	(259,485)	(100,000)	(39,372)	(50,000)	(100,000)
3252661	95953100	Aid Local Government Agency			(532,302)	(100,000)			(200,000)
3252661	95956900	State Aid - Other Misc.							
3252661	96960300	Special Assessment	(6,284,886)	(6,170,255)	(6,365,579)	(6,200,000)	(6,202,271)	(6,202,271)	(6,300,000)

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325A - Fund Center 3252661 - O & M Assessment District No. 1
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitement Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252661	96967912	Srvc to Water Agencies	-						
3252661	97970900	Taxable Sales - revenue from sale of plans							
3252661	97979000	Miscellaneous Revenues	(3,000)	(6,187)	(3,050)	(3,000)	(31,505)	(31,505)	(3,000)
		TOTAL REVENUES	(6,426,846)	(6,418,675)	(7,160,785)	(6,403,000)	(6,273,148)	(6,283,777)	(6,603,000)

SACRAMENTO AREA FLOOD CONTROL AGENCY
Full Time Equivalency-Salary Range
FUND 325A - Fund Center 3252661 - O & M Assessment District
Fiscal Year 2021/22

Position	FTE	Salary Range	
		Step 1	Step 8
Accountant	1	\$ 58,993	\$ 88,489
Administrative Technician	1	\$ 51,986	\$ 74,442
Administrative Officer	1	\$ 86,811	\$ 122,152
Agency Counsel	1	\$ 153,492	\$ 207,665
Associate Civil Engineer	1	\$ 96,770	\$ 128,778
Contracts Specialist	1	\$ 58,993	\$ 88,489
Deputy Executive Director	1	\$ 136,201	\$ 203,748
Director of Engineering	2	\$ 126,135	\$ 170,653
Director of Planning	1	\$ 130,514	\$ 199,540
Director of Planning (Retired Annuitant)	0.5	\$ 65,257	\$ 99,770
Executive Director	1	\$ 144,749	\$ 217,123
Executive Secretary / Clerk of the Board	1	\$ 55,635	\$ 79,668
Principal Engineer	1	\$ 106,164	\$ 149,742
Principal Planner	1	\$ 106,164	\$ 149,742
Real Estate Manager	1	\$ 91,382	\$ 128,583
Secretary	1	\$ 37,414	\$ 52,651
Senior Accountant	1	\$ 64,900	\$ 97,343
Senior Natural Resources Specialist III	1	\$ 62,456	\$ 93,677
Total FTE	18.5		

FY2021/22 Position Adds and Deletes			
Position	Delete	Add	Total FTE
Total			

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325F - Fund Center 3252666 - Development Impact Fee
Fiscal Year 2021/22 Recommended Budget

Appropriations and Financing by Object	FY21/22 Proposed Budget
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Appropriations

10 Salaries and Benefits	-
20 Services and Supplies	26,700
30 Other Charges	722,000
41 Land Acquisition	100,000
45 Infrastructure	27,647,525
60 Intrafund Charges	747,385
69 Intrafund Transfer	-
74 Provision for Reserve	1,217,081
79 Appropriation for Contingency	1,462,181
Total Appropriations	<u>\$ 31,922,872</u>

Financing

71 Prior Year Fund Balance	13,797,872
71 Reserve Release	-
94 Interest Income	100,000
95 State Grants	11,625,000
96 Development Fees	6,400,000
97 Other Revenue	-
Total Financing	<u>\$ 31,922,872</u>

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325F - Fund Center 3252666 - Development Impact Fee
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitment Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252666	20206100	Membership Dues		500					
3252666	20219300	Ref Coll/Disp Svc							
3252666	20252500	Engineering Svcs	11,571		1,675	20,000	-		1,700
3252666	20253100	Legal Svcs							
3252666	20255200	Environmental Svcs							
3252666	20259100	Other Professional Svcs							
3252666	20293402	Technical Services		9,753					
3252666	20293403	WR Labor - SAFCA Staff							
3252666	20293408	LDSIR (Tech Resources) labor	4,548	2,015	2,861	10,000	23,000	23,000	25,000
3252666	20293400	PW-Work Request Charges							
		Subtotal 20 Object	16,119	12,268	4,536	30,000	23,000	23,000	26,700
3252666	30351500	Perm Easements	-	-			-	-	722,000
		Subtotal 30 Object	-	-	-	-	-	-	722,000
3252666	41410100	Land Acq Cost	52,763		37,740	150,000	-	50,000	100,000
3252666	42420100	Buildings	1,843,084						
3252666	45450010	Infrastructure - Drainage		3,732,683	12,888,326	26,074,110	26,581,527	12,843,284	27,647,525
		Subtotal 40 Object	1,895,846	3,732,683	12,926,066	26,224,110	26,581,527	12,893,284	27,747,525
3252666	50598000	Operating Transfer Out	2,787,880				-	-	-
		Subtotal 50 Object	2,787,880	-	-	-	-	-	-
3252666	60698000	Intrafund Charges	374,131	325,690	522,354	678,780	533,250	582,784	747,385
		Subtotal 60 Object	374,131	325,690	522,354	678,780	533,250	582,784	747,385
3252666	79790100	Appropriation for Contingency				2,693,289		-	1,462,181
		Subtotal 79 Object	-	-	-	2,693,289	-	-	1,462,181
		TOTAL EXPENDITURES	5,073,976	4,070,641	13,452,956	29,626,179	27,137,777	13,499,068	30,705,791
		TOTAL REIMBURSEMENTS	-	-	-	-	-	-	-
3252666	94941000	Interest Income	(142,754)	(338,194)	(332,410)	(100,000)	(73,002)	(100,000)	(100,000)
3252666	95953100	Aid Local Government					(1,841,999)	(1,841,999)	
3252666	95956900	State Aid Other	(143,473)	(1,628,364)	(9,305,455)	(15,450,000)	(7,064,312)	(8,467,005)	(11,625,000)

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325F - Fund Center 3252666 - Development Impact Fee
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitment Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252666	96965700	Development Fees	(7,284,987)	(6,518,074)	(6,202,708)	(6,724,809)	(5,910,830)	(5,910,830)	(6,400,000)
3252666	96969900	Svc Fees Other	(98,342)	(21,395)	(2,027,290)		(3,503,340)	(3,621,235)	
3252666	97979000	Misc. Other			(5,000)		(4,500)	(4,500)	
		TOTAL REVENUES	(7,669,557)	(8,506,027)	(17,872,863)	(22,274,809)	(18,397,983)	(19,945,570)	(18,125,000)

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325G - Fund Center 3252668 - Natomas Basin Local Assessment District
Fiscal Year 2021/22 Recommended Budget

Appropriations and Financing by Object	FY21/22 Proposed Budget
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Appropriations

10 Salaries and Benefits	\$ -
20 Services and Supplies	129,900
30 Other Charges	-
41 Land Acquisition	-
45 Infrastructure	-
50 Interfund Charges	15,000,000
59 Interfund Transfer	-
74 Provision for Reserve	-
79 Appropriation for Contingency	756,495
Total Appropriations	<u>\$ 15,886,395</u>

Financing

71 Prior Year Fund Balance	11,350,202
71 Reserve Release	4,410,564
94 Interest Income	100,000
95 State Grants	-
96 Special Assessment	25,629
97 Other Revenue	-
Total Financing	<u>\$ 15,886,395</u>

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325G- Fund Center 3252668 - Natomas Basin Local Assessment District
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitment Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252668	20250500	Accounting Svcs		1,667	1,667	1,733		1,733	1,733
3252668	20252500	Engineering Svcs	13,546	17,848	12,352	23,333	5,788	5,788	26,667
3252668	20254200	Treasurer Services	3,107	1,018	480	1,500	-	1,500	1,500
3252668	20259100	Other Professional Services							100,000
3252668	20271000	Bond Issuance Cost				300,000	-	-	
3252668	20291300	Data Processing							
		Subtotal 20 Object	16,653	20,533	14,499	326,566	5,788	9,021	129,900
3252668	50598000	Operating Transfer Out	-	-		10,000,000	-	-	15,000,000
		Subtotal 50 Object	-	-	-	10,000,000	-	-	15,000,000
3252668	79790100	Appropriation for Contingency	-	-		1,032,657	-	-	756,495
		Subtotal 79 Object	-	-	-	1,032,657	-	-	756,495
		TOTAL EXPENDITURES	16,653	20,533	14,499	11,359,223	5,788	9,021	15,886,395
		TOTAL REIMBURSEMENTS	-	-		-	-	-	-
3252668	94941000	Interest Income	(61,106)	(201,950)	(424,457)	(100,000)	(91,462)	(100,000)	(100,000)
3252668	95956900	State Aid - Other Misc.	(5,823,684)	(14,316,760)					
3252668	96960300	Special Assessment	(27,981)	(24,735)	(24,503)	(22,353)	(14,370)	(22,353)	(25,629)
3252668	98987000	Issuance of Debt							
		TOTAL REVENUES	(5,912,771)	(14,543,445)	(448,960)	(122,353)	(105,832)	(122,353)	(125,629)

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325H - Fund Center 3252671 - 75 Consolidated Capital Assessment District No. 2
Fiscal Year 2021/22 Recommended Budget

Appropriations and Financing by Object	FY21/22 Proposed Budget
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Appropriations

10 Salaries and Benefits	\$ -
20 Services and Supplies	2,157,914
30 Other Charges	5,285,800
41 Land Acquisition	20,875,000
45 Infrastructure	45,918,937
59 Interfund Transfer	(15,000,000)
60 Intrafund Charges	1,973,238
69 Intrafund Transfer	-
74 Provision for Reserve	-
79 Appropriation for Contingency	3,810,545
Total Appropriations	\$ 65,021,434

Financing

71 Prior Year Fund Balance	13,347,005
71 Reserve Release	27,643,742
94 Interest Income	100,000
95 State Reimbursements	23,832,454
96 Special Assessment	98,233
97 Other Revenue	-
Total Financing	\$ 65,021,434

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325H - Fund Center 3252671 - 3252675 Consolidated Capital Assessment District No. 2
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitment Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252671 - 75	20203804	Advertising/Legal Notices			26				
3252671 - 75	20203804	Workplace Amenities			1,051	1,000			1,000
3252671 - 75	20204400	Employee Commute Exp			4,900	11,760	980	11,760	11,760
3252671 - 75	20206100	Membership Dues	1,299	2,508	2,363	2,500	6,228	8,427	14,000
3252671 - 75	20206200	Mgmt Reimb/Dues/Fees		-			284	300	
3252671 - 75	20207600	Office Supplies			4,661	5,000			5,000
3252671 - 75	20208500	Printing Services					276	276	
3252671 - 75	20214100	Land Imp Maint Svc	110,739	27,671	81,175	435,000	74,036	206,455	417,000
3252671 - 75	20218200	Construction Contracts	209,173	13,954	1,051				
3252671 - 75	20218500	Permits	1,409	5,338	5,836	10,000	60	5,000	20,000
3252671 - 75	20219100	Electricity	(13,683)	22,692	25,483	25,206	25,483	30,500	30,000
3252671 - 75	20219300	Ref Coll/Disp Service		348	1,583		3,211	4,000	4,000
3252671 - 75	20219800	Water	70,836	80,324	70,332	85,500	105,179	134,500	135,500
3252671 - 75	20226400	Modular Furniture		38,807	96				
3252671 - 75	20227500	Rent/Lease Eq			3,007		2,632	3,223	5,000
3252671 - 75	20250500	Accounting Services		23,780					
3252671 - 75	20252100	Temporary Svc	13,711						
3252671 - 75	20252500	Engineering Svcs	549,277	641,169	518,138	841,333	292,242	450,000	809,000
3252671 - 75	20254200	Treasurer Services	6,560	3,897	3,109	6,500		4,000	6,500
3252671 - 75	20255200	Environmental Svcs	330,027	280,017	235,700	332,000	307,353	355,000	385,000
3252671 - 75	20258200	Public Outreach Svcs	5,362						
3252671 - 75	20258500	Facilitation Services	754		1,917				
3252671 - 75	20259100	Other Professional Svcs	30,960	153,565	9,127	251,025	13,919	35,000	62,000
3252671 - 75	20241000	Bond Issuance Cost			492,063				
3252671 - 75	20291100	System Dev Svc	38,609	2,200					
3252671 - 75	20291900	GS Contract Services	10,830	7,398	4,830	15,000	7,445	7,445	7,500
3252671 - 75	20292900	GS Pump Maint					10,000	10,000	50,000
3252671 - 75	20293401	AFS Svcs					4	-	-
3252671 - 75	20293402	Technical Services	5,470	4,049	8,933	44,000	1,678	2,700	5,100
3252671 - 75	20293403	WR Labor - Drainage	113,542			50,000	30,000	30,000	50,000
3252671 - 75	20293408	LDSIR Services	559				10	100	
3252671 - 75	20294300	GS - Leased Space			131,324	133,682	136,818	136,818	139,554
3252671 - 75	20298900	Telephone Install		4,295					
		Subtotal 20 Object	1,485,434	1,312,011	1,606,705	2,249,506	1,017,838	1,435,504	2,157,914
3252671 - 75	30345000	Taxes/Licenses/Assessments	39,610	65,420	72,476	72,810	87,848	90,920	120,800
3252671 - 75	30351500	Easments Permanent		1,000,407		800,000	544,689	800,000	2,000,000
3252671 - 75	30352000	Rights of Way		29,850					
3252671 - 75	30370000	Contributions to Other Agencies	2,701,729	3,355,801	3,531,775	3,585,000	63,272	2,698,272	3,165,000
		Subtotal 30 Object	2,741,339	4,451,478	3,604,251	4,457,810	695,809	3,589,192	5,285,800

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325H - Fund Center 3252671 - 3252675 Consolidated Capital Assessment District No. 2
Fiscal Year 2021/22 Recommended Budget

Fund Center	Commitment Item	Description	FY 17-18 History	FY 18-19 History	FY 19-20 History	2020-2021 Final Budget (Approp)	FY 20-21 as of 5/31/21	2020-2021 YEE	2021-2022 Proposed Budget
3252671 - 75	41410100	Land Acq Cost	1,200,508	4,569,917	33,227,181	50,668,792	5,784,016	19,830,820	20,875,000
3252671 - 75	42420100	Buildings/Construction	22,555,488	(204,531)					
3252671 - 75	45450010	Infrastructure - Drainage		47,593,128	39,495,418	57,449,938	30,863,337	39,879,477	45,918,937
		Subtotal 40 Object	23,755,996	51,958,515	72,722,599	108,118,730	36,647,353	59,710,297	66,793,937
3252671 - 75	50598000	Operating Transfer Out	2,030,706		-	-			
		Subtotal 50 Object	2,030,706	-	-	-	-	-	-
3252671 - 75	60698000	Intra Transfer Out	924,215	1,083,378	1,332,144	1,664,061	1,721,965	1,879,947	1,973,238
		Subtotal 60 Object	924,215	1,083,378	1,332,144	1,664,061	1,721,965	1,879,947	1,973,238
3252671 - 75	79790100	Appropriation for Contingency				10,646,221			3,810,545
		Subtotal 79 Object	-	-	-	10,646,221	-	-	3,810,545
		TOTAL EXPENDITURES	30,937,690	58,805,381	79,265,699	127,136,328	40,082,965	66,614,940	80,021,434
3252671 - 75	59599100	Operating Transfers In	(17,587,033)	(907,036)	-	(10,000,000)	(40,004,158)		(15,000,000)
		Subtotal 59 Object	(17,587,033)	(907,036)	-	(10,000,000)	(40,004,158)	-	(15,000,000)
		TOTAL REIMBURSEMENTS	(17,587,033)	(907,036)	-	(10,000,000)	(40,004,158)	-	(15,000,000)
3252671 - 75	94941000	Interest Income	(182,172)	(720,626)	(589,552)	(150,000)	(61,584)	(100,000)	(100,000)
3252671 - 75	95953100	Aid Local Government	(63,987)	(750,000)	(1,141,650)		(250,000)	(250,000)	
3252671 - 75	95956900	State Aid - Other Misc.	(978,853)	(13,901,850)	(59,972,253)	(36,553,590)	1,019,853	1,019,853	(23,832,454)
3252671 - 75	96960300	Special Assessment	(15,005,590)	(7,299,816)	(99,380)		(65,298)	(98,299)	(98,233)
3252671 - 75	97970900	Taxable Sales	(175)						
3252671 - 75	97979000	Misc Other		(45,633)	(287,337)		(100,761)	(100,761)	
3252671 - 75	97979004	Prior Year Revenue			9,359,111				
3252671 - 75	98998700	Issuance of Debt			(57,110,000)				
3252671 - 75	98987001	Premiums on Debt			(13,387,274)				
		TOTAL REVENUES	(16,230,777)	(22,717,925)	(123,228,335)	(36,703,590)	542,210	470,793	(24,030,687)

SACRAMENTO AREA FLOOD CONTROL AGENCY
Project Appropriations
Fiscal Year 2021-22 Recommended Budget

Projects Funded by Fund 325A (O & M District No. 1)

Project Name	Amount
Ground Water Management/Omochumne	\$ 533,750
Groundwater Recharge and Swainson's Hawk Rehab	\$ 400,000
Total Projects - Fund 325A	\$ 933,750

Projects Funded by Fund 325F (Development Impact Fees)

Project Name	Amount
DIF (Beach Lake, Sankey, Westside & Lower Yolo)	\$ 2,494,525
ARCF 2016 - Weir/Bypass (LEBLS ID & PS)	\$ 23,250,000
Elkhorn Basin	595,000
Elkhorn Basin - Bryte Landfill	30,000
Elkhorn Basin - LEBLS	100,000
Sac River - GRR	750,000
Upstreams Reservoirs	1,250,000
Total Projects - Fund 325F	\$ 28,469,525

Projects Funded by Fund 325H (CCAD2)

Project Name	Amount
ARCF 2016	\$ 33,836,937
FDR - Dam Raise	1,500,000
FDR - Temperature Shutters	100,000
Folsom JFP	1,654,000
Natomas Federal	30,353,000
Natomas - Local NLIP	60,000
Sac Bank	20,000
SSSG - Federal	50,000
WRDA 96/99	100,000
ULOP/Levee Modernization	1,120,000
Total Projects - Fund 325H	\$ 68,793,937

Total Capital Improvement Projects **98,197,212**



Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee

The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald

el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi

Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
38604	52345	Print Legal Ad - IPL0020710		\$910.24	2	3.11

Attention: Lyndee Russell
SACRAMENTO AREA FLOOD CONTROL
1007 7TH ST 7TH FLR
SACRAMENTO, CA 95814

**PUBLIC NOTICE
SACRAMENTO AREA FLOOD CONTROL AGENCY
BOARD OF DIRECTORS
LEGAL NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that on Thursday, June 17, 2021 at 3:00 p.m. or as soon thereafter as is practicable the Sacramento Area Flood Control Agency (SAFCA) Board of Directors shall conduct a public hearing to adopt the Fiscal Year 2021-22 Recommended Budget.

The public hearing will be conducted via WebEx meeting pursuant to Governor Newsom's Executive Order N-25-20. Members of the public who wish to join the meeting may dial: **Audio Only: 1-408-418-9388; Access Code: 146 428 9566.** Once you have joined the call, please mute your phone unless you are asking to speak.

On Thursday, June 17, 2021, at 3:00 p.m. the Board of Directors will conduct a hearing to:

- Hear Budget recommendations by the SAFCA Executive Director
- Receive Public Comments
- Deliberate and consider adoption of the Recommended Budget

Any member of the general public may join the hearing and be heard regarding any item of the budget. Written comments may be submitted by email to the Clerk of the Board of Directors at SAFCABoardClerk@saccounty.net, up to one hour prior to the meeting start. Proposals for revisions shall be submitted to SAFCABoardClerk@saccounty.net before the close of business of the following day, June 18, 2021. The Recommended Budget Hearing documents are available on SAFCA's at Website at <https://www.safca.org/about/finances>.
IPL0020710
May 9, Jun 6 2021

DECLARATION OF PUBLICATION (C.C.P.2015.5)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the printer and principal clerk of the publisher of The Sacramento Bee, printed and published in the City of Sacramento, County of Sacramento, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Sacramento, State of California, under the date of September 26, 1994, Action No. 379071; that the notice of which the annexed is a printed copy, has been published in each issue thereof and not in any supplement thereof on the following dates, to wit:

No. of Insertions: 2

Beginning Issue of: 05/09/2021

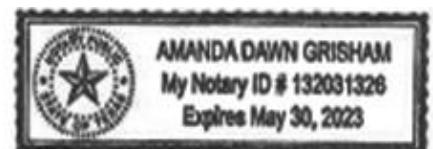
Ending Issue of: 06/06/2021

Legals Clerk

COUNTY OF DALLAS STATE OF TEXAS

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Sacramento, California, on 6/10/2021.

Notary Public in and for the state of Texas, residing in
Dallas County



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