

RESOLUTION NO. 2021-069

Adopted by the Sacramento Area Flood Control Agency

ADOPTING THE RECOMMENDED FISCAL YEAR 2021-22 BUDGET

WHEREAS, pursuant to Government Code Section 29064, the Clerk of the Board of Directors has caused a public notice to be published on May 19, 2021 and June 6, 2021 in a newspaper of general circulation, declaring a Public Hearing would be held on June 17, 2021, at 3p.m. In compliance with directives of the County, State and Centers for Disease Control and Prevention, this Public Hearing will be conducted by tele-conference for the purpose of approving SAFCA's Fiscal Year 2021-22 Recommended Budget; and

WHEREAS, SAFCA's recommended Fiscal Year 2021-22 Budget was made available for public review on SAFCA's website at <https://www.safca.org/about/finances>; and

WHEREAS, an Affidavit of Notification of a Public Hearing for the purpose of approving the Recommended Fiscal Year 2021-22 Budget is attached hereto as Exhibit E; and

WHEREAS, the Board has proceeded with said hearing and duly considered any and all comments.

NOW, THEREFORE, BE IT RESOLVED BY THE SACRAMENTO AREA FLOOD CONTROL AGENCY BOARD OF DIRECTORS THAT:

The Fiscal Year 2021-22 Recommended Budget, as detailed in Exhibits A through E attached hereto, is hereby adopted, authorizing SAFCA to proceed with its flood protection mission.

ON A MOTION BY Director Avdis, seconded by Director Frost, the foregoing resolution was passed and adopted by the Board of Directors of the Sacramento Area Flood Control Agency, this 17th day of June 2021, by the following vote, to wit:

AYES: Directors: Avdis, Desmond, Frost, Harris, Holloway, Jennings, Jones, Nottoli, Serna, and Shah
NOES: Directors: (None)
ABSTAIN: Directors: (None)
RECUSE: Directors: (None)
ABSENT: Directors: Ashby, Conant, and Kennedy

DocuSigned by:
Jeff Harris
943F367B0C19469...

Chair of the Board of Directors of the
Sacramento Area Flood Control Agency

(SEAL)

ATTEST:

DocuSigned by:
Lyndee Russell
89F571C3009B470...

Clerk of the Board of Directors

SACRAMENTO AREA FLOOD CONTROL AGENCY
Full Time Equivalency-Salary Range
FUND 325A - Fund Center 3252661 - O & M Assessment District
Fiscal Year 2021/22
Salary Schedule Effective 7/1/21 through 6/30/22

Position	FTE	Annual Salary Range	
		Step 1	Step 8
Accountant	1	\$ 58,993	\$ 88,489
Administrative Technician	1	\$ 51,986	\$ 74,442
Administrative Officer	1	\$ 86,811	\$ 122,152
Agency Counsel	1	\$ 153,492	\$ 207,665
Associate Civil Engineer	1	\$ 96,770	\$ 128,778
Contracts Specialist	1	\$ 58,993	\$ 88,489
Deputy Executive Director	1	\$ 136,201	\$ 203,748
Director of Engineering	2	\$ 126,135	\$ 170,653
Director of Planning	1	\$ 130,514	\$ 199,540
Director of Planning (Retired Annuitant)	0.5	\$ 65,257	\$ 99,770
Executive Director	1	\$ 144,749	\$ 217,123
Executive Secretary / Clerk of the Board	1	\$ 55,635	\$ 79,668
Principal Engineer	1	\$ 106,164	\$ 149,742
Principal Planner	1	\$ 106,164	\$ 149,742
Real Estate Manager	1	\$ 91,382	\$ 128,583
Secretary	1	\$ 37,414	\$ 52,651
Senior Accountant	1	\$ 64,900	\$ 97,343
Senior Natural Resources Specialist III	1	\$ 62,456	\$ 93,677
Total FTE	18.5		

FY 2021/22 Position Adds and Deletes			
Position	Delete	Add	Total FTE
Total			