

## Exhibit B. Cost Sheet

Activity	Estimated Quantity per Year	Unit	Unit Cost	Total Cost
Mowing	100	Acre	\$	\$
Disking	30	Acre	\$	\$
Fence Maintenance	2,500	Feet	\$	\$
Gate Maintenance	5	Each	\$	\$
Sediment removal (Marsh)	200	Cubic Yard	\$	\$
Road grading	20,000	Feet	\$	\$
Woody plant removal (Marsh)	100	Feet	\$	\$
Noxious weed treatments	60	Acre	\$	\$
Agriculture - Cover Crop (Contingent)	90	Acre	\$	\$
Agriculture – Harvest/Mow (Contingent)	90	Acre	\$	\$
Agriculture – Noxious Weeding (Contingent)	90	Acre	\$	\$
Subtotal				\$
10% General Contingency				\$
Total Annual Contract Budget				\$
3-year Contract Budget (Total Annual Contract Budget multiplied by 3)				\$