

SACRAMENTO AREA FLOOD CONTROL AGENCY
Project Appropriations
Fiscal Year 2019/20 Proposed Budget

Projects Funded by Fund 325A (O & M District No. 1)

Project Name	Amount
Cosumnes River Groundwater Recharge Project	\$ 100,000
Total Projects - Fund 325A	\$ 100,000

Projects Funded by Fund 325F (Development Impact Fees)

Project Name	Amount
Upstreams Reservoir	310,000
Beach Lake Levee	30,000
Sankey Gap	70,000
Westside - Yolo Bypass	525,000
Lower Yolo Bypass	895,000
Elkhorn Basin	10,148,875
Sac Bypass and Weir - General GRR	530,000
Sac Bypass and Weir - Support for Corps	2,500,000
Yolo Bypass General Work	273,000
Total Projects - Fund 325F	\$ 15,281,875

Projects Funded by Fund 325H (CCAD2)

Project Name	Amount
American River Common Feature - Natomas	49,506,559
American River Common Features 2016 - GRR	37,010,465
Folsom Dam Raise and JFP	8,699,462
American River Common Features 96/99	305,000
Urban Level of Flood Protection	2,200,000
Corridor Management Plan	200,000
Sacramento Bank	180,000
South Sacramento Streams Group	475,000
Total Projects - Fund 325H	\$ 98,576,485

Total Capital Improvement Projects **113,958,360**