

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325C - Fund Center 3252663 - North Area Local Assessment District #2
Fiscal Year 2018/19 Final Budget

Appropriations and Financing by Object	FY18/19 Proposed Budget
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Appropriations

10 Salaries and Benefits	\$ -
20 Services and Supplies	-
30 Other Charges	152,490
41 Land Acquisition	-
45 Infrastructure	25,000
60 Intrafund Charges	22,510
69 Intrafund Transfer	-
74 Provision for Reserve	317,338
Total Appropriations	\$ 517,338

Financing

71 Prior Year Fund Balance	517,338
71 Reserve Release	-
94 Interest Income	-
95 State Grants	-
96 Special Assessment	-
97 Other Revenue	-
Total Financing	\$ 517,338

SACRAMENTO AREA FLOOD CONTROL AGENCY
FUND 325C - Fund Center 3252663 - North Area Local Assessment Distict No. 2
Fiscal Year 2018/19 Proposed Budget

Fund Center	Commitment Item	Description	FY15/16 History	FY16/17 History	2017-2018 Adopted Budget (Approp)	FY 17-18 as of 5/31/18	2017-2018 YEE	2018-2019 Proposed Budget
3252663	20208100	Postal Svcs			-		-	
3252663	20214100	Land Imp Maint Svc	3,967	-			-	
		Subtotal 20 Object	3,967	-	-	-	-	-
3252663	30351500	Easment - Permanent						152,490
		Subtotal 30 Object	-	-	-	-	-	152,490
3252663	42420100	Buildings			200,000			
3252663	45450010	Infrastructure Drainage						25,000
		Subtotal 40 Object	-	-	200,000	-	-	25,000
3252663	50598000	Operating Transfer Out		5,000,000				
		Subtotal 50 Object	-	5,000,000	-	-	-	-
3252663	60601200	Co-Post Assess						22,510
		Subtotal 40 Object	-	-	-	-	-	22,510
		TOTAL EXPENDITURES	3,967	5,000,000	200,000	-	-	200,000
		TOTAL REIMBURSEMENTS	-	-	-	-	-	-
		TOTAL REVENUES	-	-	-	-	-	-