

SACRAMENTO AREA FLOOD CONTROL AGENCY
Capital Improvement Project Expenditure Appropriations
Fiscal Year 2018/19 Proposed Budget

Projects Funded by Fund 325A (O & M District No. 1)

Project Name	Amount
Little Egbert & Lower Yolo Bypass	\$ 302,000
	\$ 302,000

Projects Funded by Fund 325C (North Area Local Assessment Dist)

Project Name	Amount
Land Acquisition (Right of Way)	\$ 200,000
	\$ 200,000

Projects Funded by Fund 325F (Development Impact Fees)

Project Name	Amount
Sankey Gap	20,283
Yolo/Sacramento Bypass Work	1,140,000
Elkhorn/Bryte	949,000
Upstreams Reservoir	235,000
Beach Stone Lake	40,000
	\$ 2,384,283

Projects Funded by Fund 325H (CCAD2)

Project Name	Amount
Natomas PACR (Reach A)	\$ 905,000
Natomas PACR (Reach B)	15,711,733
Natomas PACR (Reach C)	80,000
Natomas PACR (Reach D)	200,000
Natomas PACR (Reach E)	110,000
Natomas PACR (Reach F)	165,000
Natomas PACR (Reach G)	30,000
Natomas PACR (Reach H)	521,000
Natomas PACR (Reach I)	2,050,000
North Area Streams LAP	24,805,230
Natomas Levee Improvement Program	674,705
North Area Local Project	200,000
North Sac Streams/Magpie Creek	152,000
North Sac Streams Group CMP	235,000
Lower American River Task Force	1,336,750
American River Common Features	3,170,000
Folsom Dam Raise	2,860,000
Sacramento River LAP	10,621,655
South Sac Streams Group	1,270,438
WRDA 2016 (Sac River & ARN)	399,367
Contingency	2,000,000
	\$ 67,497,878

Total Capital Improvements

70,384,161