Fiscal Year 2016-2017 Proposed Budget

• All Funds Budget Appropriation $81,281,207
  • Expenses $81.28 million
  • Projected Fund Balance $30.9 million
  • Revenue $34.2 million
  • Contingencies $5.6 million
  • Reserves $2.6 million
    • Totals above do not include fund reserves or capital outlay surplus funds held in trust accounts per bond covenants.