

Emergency Supplemental Appropriations Projects Update

- Schedules
 - Sacramento District will lock in schedule submitted to Division and Headquarters on November 16, 2018
 - Construction to be initiated in 2019
 - Construction to be completed by 2024
 - Revisions to occur after Division and Headquarters complete their reviews
 - Expect final schedule early 2019
 - Available to the public
 - Folsom Dam Raise
 - ARCF WRDA 2016

Emergency Supplemental Appropriations Projects Update

- American River Common Features, 2016 - Initial Industry Day
 - The U.S. Army Corps of Engineers is hosting an Industry Day
 - December 11, 2018
 - City of Sacramento's Corporate Yard
 - 5730 24th Street , Building 22
 - 9:00 a.m. to 3:00 p.m.

Emergency Supplemental Appropriations Projects Update

- SAFCA Role
 - Real Estate
 - Relocations
 - Encroachment Removals
 - Design Work
 - Provide Other Resources as Requested
 - Provide Space in Corps Building
 - Meeting Rooms
 - Work Space

Emergency Supplemental Appropriations Projects Update

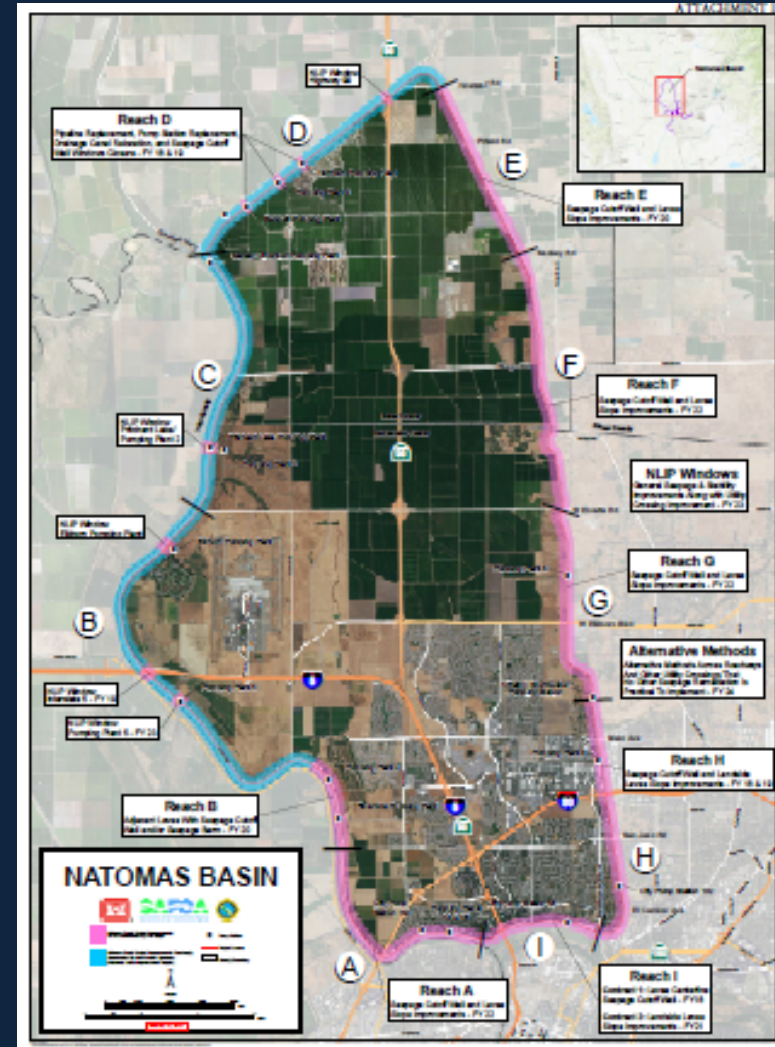
- SAFCA Role
 - Corps will have more teams than SAFCA has people
 - To attend all the meetings
 - To provide sponsor support
 - Will have to rely on consultant help
 - Preparing a resource plan
 - How to physically cover meetings
 - How to ensure proper sponsor support
 - How to keep track of decisions made
 - How to ensure proper internal communication
 - How to ensure meeting SAFCA commitments
 - Present Plan to Board in Early 2019

Emergency Supplemental Appropriations Projects Update

- SAFCA Role
 - Provide Real Estate, Relocations, Encroachment Removals
 - Preparing a resource plan to support Corps
 - Estimated number of real estate actions required
 - Estimated number of relocations required
 - Estimated number of encroachment removals required
 - General timeline for when actions need to occur
 - Plan for standing up sufficient resources to accomplish requirements
 - Present Plan to Board in Early 2019

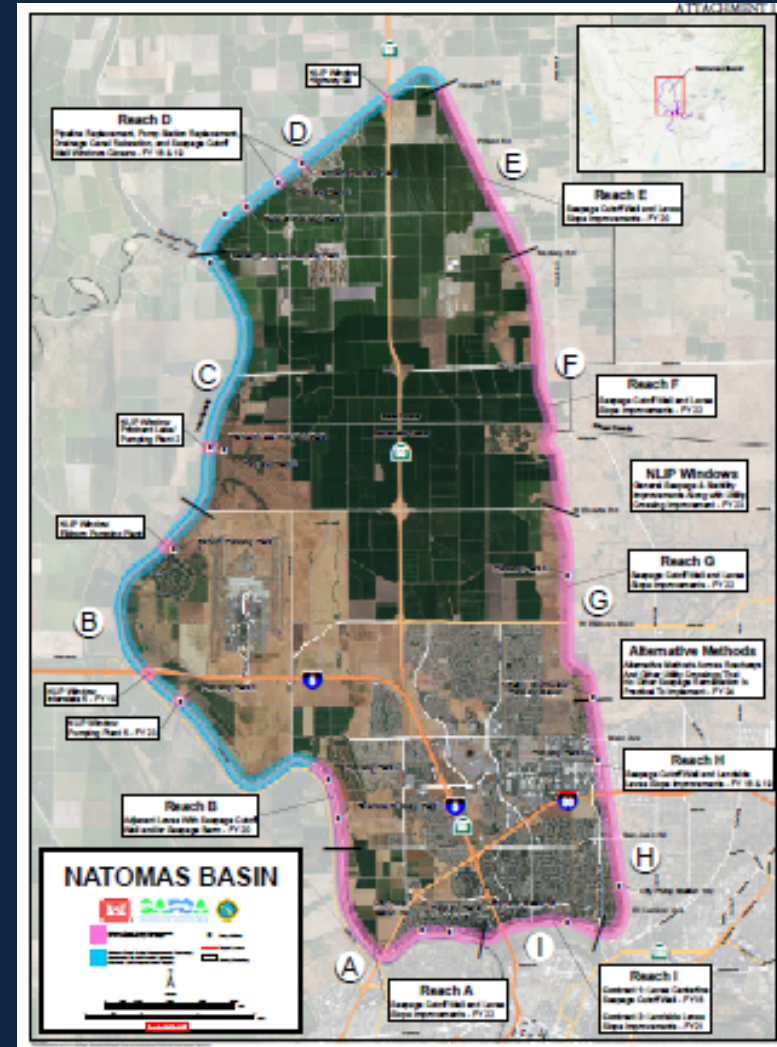
American River Watershed Common Features Project, Natomas Basin

- Reach I, Contract 1
 - Contractor has mobilized
 - Construction of Seepage Blanket under I-5
 - Need to relocate pipeline
 - Working with the City for permit
 - May start in 2018
 - Finish in 2019
 - Construction of 2 miles of cutoff wall
 - 2019
 - Closure of Garden Highway



American River Watershed Common Features Project, Natomas Basin

- Reach H
 - Solicitation Issued November 5, 2018
 - Bid Opening Scheduled for December 7, 2018
 - Award by end of Calendar Year
 - Construction of 3 miles of cutoff wall
 - 2019 and 2020



American River Watershed Common Features Project, Natomas Basin

- Reach B
 - Congress has provided funding
 - Award is scheduled in 2019
 - Construction in 2020
 - Adjacent Levee with Cut-off wall and/or seepage berm
 - Need to certify Real Estate in early 2019

