

# California Department of Water Resources

- Grant Davis has been appointed Director of the California Department of Water Resources.
  - General Manager of the Sonoma County Water Agency since 2009
  - Assistant General Manager from 2007 to 2009
  - Executive Director of the Bay Institute from 1997 to 2007
  - Senior District Representative in the Office of Congresswoman Lynn Woolsey from 1993 to 1997
  - Principal of Impact Consulting from 1990 to 1993
- This position requires Senate confirmation

# Federal Fiscal Year 2018 Appropriations

- President's Proposed Budget released May 23, 2017
- House Appropriations Committee markup completed July 11, 2017
- House Republican leaders announced
  - Minibus package next week
    - To includes our bill
- Senate Appropriations Committee markup happening today

# Federal Fiscal Year 2018 Appropriations

- President's Proposed Budget Corps of Engineers
  - According to Senate Appropriations Energy and Water Development Subcommittee Chair
    - Lowest construction funding in 5 years
    - 46% less than 2017 Appropriations Bill
- House Appropriations Committee markup added funding for a work plan
  - "Flood and Storm Damage Reduction" for \$114,500,000
  - "Flood Control" for \$175,000,000

**SAFCA Federal Appropriations – Status Chart**  
**7-11-2017**  
**(\$ in Millions)**

PROJECT	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 Omnibus Approps 5/01/17	FY 2017 USACE Work Plan Add 5/24/17	FY 2017 TOTAL	FY 2018 Budget Request 5-23-17	House Cmte Markup 7-11-17
American River Watershed (Folsom Dam Modifications/JFP) – Construction	92.6	61.024	20.74	2.0	22.74		
American River Watershed (Folsom Dam Raise) – Construction	1.2	18.641	0	0	0	5.775	5.775
American River Common Features, Natomas Basin – Investigation (PED)	0	3.500					
American River Common Features, Natomas Basin – Construction	1.5	11.000	21.15	31.5	52.65	20.55	20.55
American River Common Features, WRDA 2016 – Investigation (PED)	0			2.823	2.823	0	0
<b>TOTAL</b>	<b>95.3</b>	<b>94.165</b>	<b>41.89</b>	<b>36.323</b>	<b>78.213</b>	<b>26.325</b>	<b>26.325</b>
Other:							
Sacramento River Bank Protection – Const.	1.0	6.000	8.00	0	8.00	2.78	2.78
Sacramento River Bk. Prot. GRR - Feasibility	0	0	0.625	1.018	1.643	0.482	0.482



Department  
of the Army  
Office, Assistant Secretary  
of the Army (Civil Works)

# FISCAL YEAR 2018 Civil Works Budget of the U.S. Army Corps of Engineers

May 2017

**FY 2018 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS**

**RANKED BY RATIO OF BENEFIT COST (BCR)**

**BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE**

<b>DIV</b>	<b>NAME</b>	<b>BCR</b>	<b>NET BENEFITS/ TOTAL COSTS</b>
SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	44.60	43.6
SPD	AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA	3.40	2.4
SPD	SANTA ANA RIVER MAINSTEM, CA ***	2.05	1.1
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA ***	1.80	0.8
SPD	YUBA RIVER BASIN, CA ***	1.70	0.7
NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ ***	1.30	0.3
LRD	BLUESTONE LAKE, WV (DAM SAFETY)	"	
SWD	BUFFALO BAYOU AND TRIBUTARIES, TX (DAM SAFETY)	"	
LRD	CENTER HILL DAM CANEY FORK RIVER, TN (DAM SAFETY)	"	
LRD	EAST BRANCH CLARION RIVER LAKE, PA (DAM SAFETY)	"	
SAD	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	"	
SPD	ISABELLA DAM, CA (DAM SAFETY)	"	
LRD	ROUGH RIVER, KY (MAJOR REHAB)	"	

\* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable

\*\* Legal, Mitigation and/or Environmental Requirements - benefit cost analysis not applicable

\*\*\* Significant risk to human safety - benefit cost analysis not applicable