

### SAFCA Federal FY 2017 Appropriations – Status Chart

(\$ in Millions)

PROJECT	FY 2016 Omnibus Approps 12/18/156 P.L.114-113	FY 2016 CoE Work Plan Add 2/9/16	FY 2016 TOTAL	FY 2017 Budget 2/9/16	Senate Bill Passed 5/12/16 (H.R.2028, S.Rpt. 114- 236)	House Bill Reported 4/14/16 (H.R.5055, H.Rpt. 114- 532)	Omnibus Final 5-5-17
American River Watershed (Folsom Dam Modifications/JFP) – Const.	56.024	5.000	61.024	20.74	20.74	20.74	20.740
American River Watershed (Folsom Dam Raise) – Const.	18.641	0	18.641	21.04	21.04	21.04	0 <u>1/</u>
American River Common Features, Natomas Basin – Invest.	3.500	0	3.500	0	0	0	0
American River Common Features, Natomas Basin – Const.	0	11.000	11.000	21.15	21.15	21.15	21.150
<b>TOTAL</b>	<b>78.165</b>	<b>16.000</b>	<b>94.165</b>	<b>62.93</b>	<b>62.93</b>	<b>62.93</b>	<b>41.890</b>
Other:							
Sacramento River Bank Protection – Const.	6.000	0	6.000	8.00	8.00	8.00	8.000
Sacramento River Bk. Prot. GRR - Feasibility	0	0	0	0.625	0.625	0.625	0.625

1/ Design considerations resulted in delay of initiation of construction.

- In addition, funding was provided for the USACE to determine in a work plan for activities nationwide as follows:
  - *Additional \$190 million for flood/storm damage reduction (either riverine or coastal)*
  - *Additional \$150 million for flood control (riverine)*
- We have been coordinating with the USACE to explore possibilities for getting additional funding for our activities

# Infrastructure Plan

- Department of Transportation Secretary Chao fills in some details
- Infrastructure categories covered
  - Highways
  - Transit
  - Rail
  - Inland Waterways
  - Ports

# Infrastructure Plan

- May also include
  - Energy
  - Water
  - Broadband
- \$200 billion in direct Federal Funding
- Trigger \$800 billion in private financing
- States and localities bringing their own funding to the table will get priority

# Infrastructure Plan

- Currently Federal government accounts for less than 20% of all infrastructure spending
- Administration wants to retain that percentage
- OMB is identifying offsets to that \$200 billion to avoid more debt.

# Infrastructure Plan

- Under current Federal process
  - Flood risk reduction projects
    - Federal Government – 65%
    - Non-Federal Government – 35%
- At this point no indication how/if flood will be included in the bill
- Watch to ensure Corps future flood risk reduction appropriations aren't reduced to cover the other infrastructure categories