

FY 2015 Federal Appropriations Updated

SAFCA Projects

(\$ in Millions)

PROJECT	Funding Category	President's FY 2015 Budget Request	FY 2015 "CROmnibus" P.L. 113-235 12/16/14	FY 2015 Final Updated Work Plan Additional 07/01/15	TOTAL FY 2015
American River Watershed (Folsom Dam Modifications) (JFP)	Construction	92.6	92.6	0	92.6
American River Watershed (Folsom Dam Raise)	Construction	1.2	1.2	0.51	1.71
American River Watershed (Common Features)	Construction	0	0	0	0
American River Watershed (Common Features, Natomas) (PED)	Investigations	0.675	0.675	0.825	1.5
South Sacramento County Streams	Construction	0	0	0	0
TOTAL		94.475	94.475	1.335	95.81
Other:					
Sacramento River Bank Protection	Construction	1.0	1.0	1.5	2.5

American River Watershed Common Features – General Reevaluation Report

- Alternative Decision Milestone Meeting in Washington DC – June 30, 2015
- Civil Work's Review Board in Washington DC – December 8, 2015
- Chief's Report – April 2016
- Require Congressional authorization in the next Water Resources Development Act

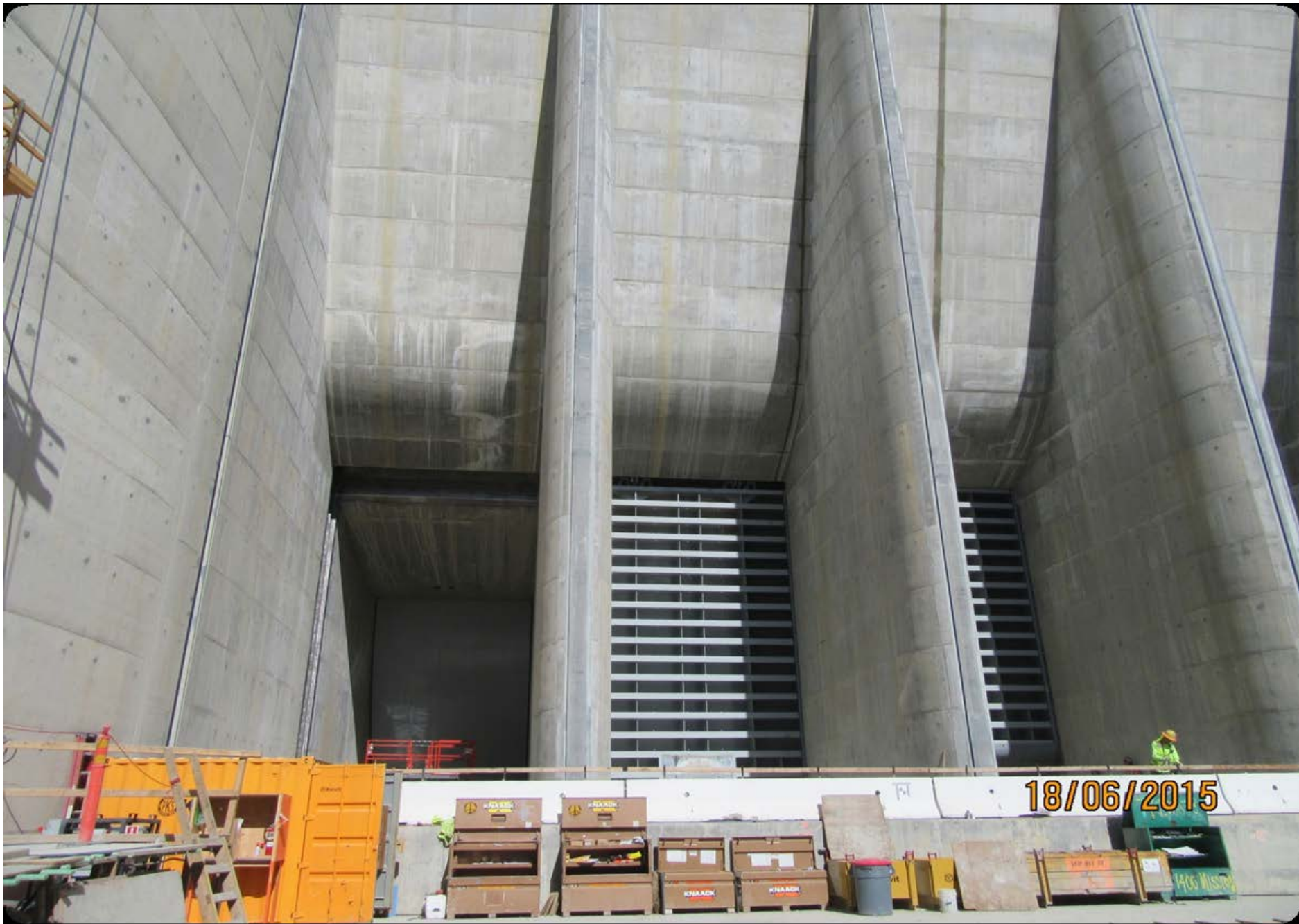




Concrete in New Dam = 107,321 cubic yards
Concrete in Upstream Approach Channel, Downstream Chute,
Stepped Chute, and Stilling Basin = 173,506 cubic yards



30/06/2015



18/06/2015





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