## SAFCA Federal FY 2015 Appropriations – Status Chart

(As of 7-29-14)(\$ in Millions)

PROJECT <u>5</u> /	President's FY 2014 Budget Request	FY 2014 CoE Work Plan	President's FY 2015 Budget Request	FY 2015 House  Passed 7/10/14	FY 2015 Senate  Draft 6/14 *	
American River Watershed (Folsom Dam Modifications) - Construction	66.400	66.400	92.600	92.600	92.600	
American River Watershed (Folsom Dam Raise) - Construction	3.150	3.150	1.200	1.200	1.200	
American River Watershed (Common Features) - Construction	2.500	25.538	0	0	0	
American River Watershed (Common Features, Natomas) - Investigation (PED)	0	1.000	0.675	0.675	0.675	
South Sacramento County Streams - Construction	0	10.800	0	0	0	
TOTAL	72.050	106.888	94.475	94.475	94.475	
Other:						
Sacramento River Bank Protection - Construction	3.000	3.000	1.000	1.000	1.000	

<sup>\*</sup> Senate draft requires USACE to apply unspecified, uniformly-applied Savings & Slippage reductions.

Other Highlights House Senate

New Starts None allowed 20 Investigation (10 Admin + 10 USACE) + 6 Construction (1 Admin + 5 USACE)

Additional funding Invest - FC \$8M Invest - FC \$8M Const - FC \$140M Const - FC \$50M

Note: In both House & Senate version, additional funds could become available (Investigation and Construction accounts) under the open-ended category "Flood & Storm Damage Reduction"

Work Plan 60 days 45 days

<sup>\*\*</sup> FC = Flood Control