

ITEM 2

Agenda of July 18, 2013

**TO: Board of Directors
Sacramento Area Flood Control Agency**

**FROM: Richard M. Johnson, Executive Director
(916) 874-7606**

SUBJECT: EXECUTIVE DIRECTOR'S REPORT FOR JULY 18, 2013

Folsom Dam Joint Federal Project

Construction has started on Phase IV of the Folsom Dam Joint Federal Project. A notice to proceed (NTP) was given to Kiewit Infrastructure West Co. on July 1. At the time of the construction contract award, July 1 was the anticipated date for the NTP and accordingly the USACE has started this project off in a timely manner.

The work on Phase III, which is construction of the control structure (new dam and new gates) will still be ongoing during the Phase IV construction. Phase IV work consists of concrete lining the downstream discharge channel, constructing a stilling basin, and constructing the upstream cutoff wall and approach channel that opens the control structure to the lake as shown on Attachment A.

American River Common Features Construction

As part of the American River Common Features Project, the USACE has previously completed construction of slurry wall and other structural fixes to the levees on both banks of the American River. They left gaps in the slurry wall at difficult locations that required specialized construction such as at bridges, pipelines, and pumping stations.

The USACE has several construction projects going this summer to fill these gaps. These are shown on the map that is included as Attachment B. The status of each is as follows:

Jacob Lane C - Work consists of reshaping the right (north) bank levee to meet the required cross section. Work will begin July 22nd;

R10 (Watt Avenue - Right bank) - This work consists of closing the gap in the slurry wall around and under Watt Avenue bridge on the right bank using jet grout. This construction started in June;

L9/L9a - This consists of closing the gap in the slurry wall around the pipes going through the left (south) bank levee at the Fairbairn Water Treatment plant. Construction work will start August 1st;

**SAFCA Board of Directors
Agenda of July 18, 2013**

L5a - Work consists of constructing slurry wall in the left bank levee at the City of Sacramento's drainage pump station in River Park. This work started July 8th; and

NEMDC - Work consists of slurry wall construction in the levees along the right bank of American River downstream of Del Paso Boulevard at the mouth of the Natomas East Main Drainage Canal. Construction started July 8th.

U.S. Army Corps Of Engineers FY 2013 Work Plan

The FY 2013 Continuing Appropriations Act enacted March 26, 2013 called for the Corps of Engineers to prepare a Work Plan and submit to Congress on how it was going to spend the funding provided in the Act. On June 24, 2013, the Corps released the Work Plan. Summarized below are the numbers for SAFCA's projects. The numbers in italics were the numbers submitted in the President's Budget.

American River Watershed (Common Features)	\$13,572,800	<i>(\$6,400,000)</i>
American River Watershed (Folsom Dam Modifications)	\$98,802,000	<i>(\$86,700,000)</i>
American River Watershed (Folsom Dam Raise)	\$2,095,800	<i>(\$5,100,000)</i>
South Sacramento County Streams	\$698,600	<i>(\$0)</i>

FY 2014 U.S. House of Representatives Energy and Water Appropriations Act

On July 10, 2013, the U.S. House of Representatives passed the FY 2014 Energy and Water Appropriations Act, which is the bill SAFCA's projects are typically funded under. The approved numbers are based on a 5 percent reduction from the numbers submitted in the President's FY 2014 Budget (in italics). Attachment C is a summary of the FY 2013 and 2014 appropriation numbers to date.

American River Watershed (Common Features)	\$2,500,000	<i>(\$2,375,000)</i>
American River Watershed (Folsom Dam Modifications)	\$66,400,000	<i>(\$63,050,000)</i>
American River Watershed (Folsom Dam Raise)	\$3,150,000	<i>(\$2,993,000)</i>
South Sacramento County Streams	\$0	<i>(\$0)</i>

FloodProtect Public Workshop

I wanted to call your attention to Agenda Item 13, which is a "Receive and File" item. It is an important public workshop in the Lower Sacramento/Delta North Regional Flood Management Plan (RFMP) process to be held on Monday, July 29th from 3:00 pm - 5:00 pm at the West Sacramento Community Center. This is the process through which State

**SAFCA Board of Directors
Agenda of July 18, 2013**

funding participation in future projects will be determined. Please see Agenda Item 13 for more details.

Sacramento District Change of Command Ceremony

On July 10, 2013 Lieutenant Colonel Michael J. Farrell assumed command of the Sacramento District, USACE at the Change of Command ceremony. He has been well briefed on SAFCA projects and we welcome him and look forward to working with him over the next few years.

Natomas Basin Levees PL 84-99 Status Upgrade

In its letter to the CVFPB dated July 1, 2013, the USACE updated the PL 84-99 eligibility of the Reclamation District No. 1000 levee's to a "Minimally Acceptable - Active" status. The USACE approval letter stressed the requirement for the levee maintaining agency to control vegetation and encroachments of the levee system. Attachment D is the Central Valley Flood Protection Board's letter transmitting the USACE findings to RD 1000.

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