

SAFCA Federal FY 2014 Appropriations – Status Chart
(\$ in Millions)

PROJECT	FY 2013 President's Budget Request	FY 2013 Work Plan	FY 2014 President's Budget Request	FY 2014 Approved by House 7/10/13
#1 - South Sacramento County Streams, CA: Continue work on PACR; initiate design of channel improvements along creeks u/s of Franklin Blvd.	0.0	0.699	0.0	0.0
#2 - American River Watershed (Common Features), CA: Design of Natomas PACR seepage & stability work; design of Am R WRDA86 work. Budget/capability #s exclude GRR funding.	6.400	13.573	2.500	2.375
#3 - American River Watershed (Folsom Dam Modifications), CA: Continue design of chute & stilling basin; continue const of control structure; continue ops study; continue design of approach chan.	86.700	98.802	66.400	63.080
#4 - American River Watershed (Folsom Dam Raise), CA: Initiate design of raise, including review of alts; design emergency spillway upgrades; finalize PPA; maintain 2 exist bridge ecosystem restoration sites; finalize bridge closeout.	5.100	2.096	3.150	2.993
TOTAL	98.200	115.170	72.050	68.448