

Item 1

SAFCA Federal Appropriations
(\$ in Millions)

PROJECT	FY 2011 Approps	FY 2012 Corps Capability	FY 2012 Approps PL 112-74	FY 2012 Corps Work Plan Adjust	FY 2013 Corps Capability	FY 2013 President's Budget Request
#1 - South Sacramento County Streams, CA:	2.5	2.8	4.9	1.1	11.7	0.0
#2 - American River Watershed (Common Features), CA:	15.0	57.548	25.037	25.037	10.65	6.4
#3 - American River Watershed (Folsom Dam Modifications), CA:	58.15	28.0	20.58	28.0	138.385	86.7
#4 - American River Watershed (Folsom Dam Raise), CA:	0.5	0.75	0.98	1.7	25.8	5.1
TOTAL	76.15	89.098	51.497	55.837	186.535	98.2
Submitted by CA DWR and supported by SAFCA:						
Sacramento River Bank Protection, CA (CG)	10.0	18.8	9.8	9.8	5.0	3.0