

- DRAFT -
SAFCA Federal FY 2012 Appropriations – Status Chart
 9/7/11
 (\$ in Millions)

PROJECT	FY 2011 E&WD Approps <u>1/</u>	SAFCA 2012 Request <u>2/</u>	President's FY 2012 Budget Request 2/14/2011	Corps FY 2012 "Capability" <u>3/</u>	House 7/15/11 <u>4/</u> HR 2354 H. Rpt. 112-118	Senate 9/7/11 <u>5/</u> HR 2354 S. Rpt. 112-75		
#1 - South Sacramento County Streams, CA: Continue work on PACR; initiate design of channel improvements along creeks u/s of Franklin Blvd.	2.500	2.800	5.000	2.800	4.530	5.000		
#2 - American River Watershed (Common Features), CA: Design of Natomas PACR seepage & stability work; design of Am R WRDA86 work. Budget/capability #s exclude GRR funding.	15.000	57.548	25.548	37.000	23.149	25.548		
#3 - American River Watershed (Folsom Dam Modifications), CA: Continue design of chute & stilling basin; continue const of control structure; continue ops study; continue design of approach chan.	58.150	28.000	21.000	28.000	19.028	21.000		
#4 - American River Watershed (Folsom Dam Raise), CA: Initiate design of raise, incl review of alts; design emerg spillway upgrades; finalize PPA; maintain 2 exist bridge ecosyst mitig sites; finalize bridge closeout.	0.500	0.750	1.000	1.000	0.906	1.000		
TOTAL	76.150	89.098	52.548	68.800	47.613	52.548		
Submitted by CA DWR and supported by SAFCA:								
Sacramento River Bank Protection, CA (CG)	10.000	18.800	10.000		9.061	10.000		

1/ / From CoE Work Plan, as required by FY 2011 full-year CR passed by Congress; P.L. 112-10; 4/14/2011.
2/ Based on #s provided by DWR (from SPK) to SAFCA on 1/20/2011. Official funding requests have not been submitted to Members of Congress due to the "earmarks" moratorium.
3/ #s provided by SPK 2/16/2011. Note: these #s may be affected by final FY 2011 #s.
4/ 9.39% reduction from President's request.
5/ Same as from President's request.